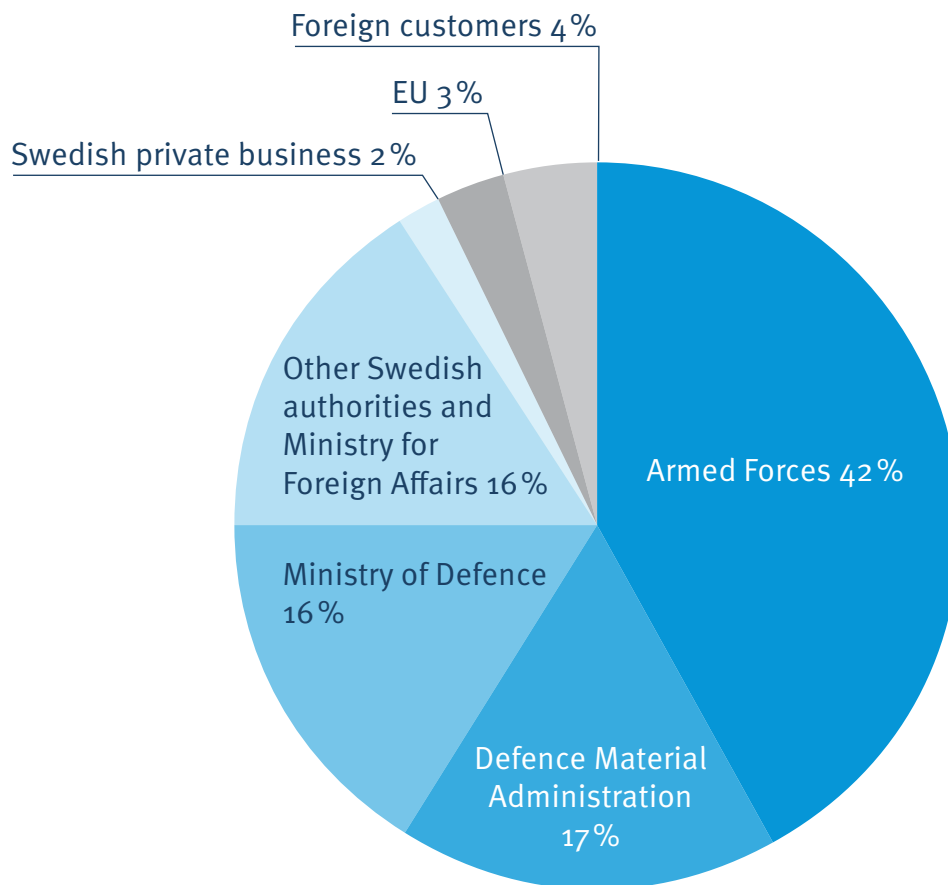


Income Statement

Income/costs (SEK'000)	2016-01--12	2015-01--12
Operating income		
Income appropriations	209 154	202 642
Income from fees and other remuneration	815 383	811 337
Income from grants	100 012	126 226
Financial income	805	653
Total Operating income	1 125 354	1 140 858
Operating expenses		
Personel costs	-740 587	-796 991
Premises costs	-124 463	-124 352
Other operating costs	-187 858	-170 492
Financial expenses	-578	-865
Depreciation and write-downs	-30 290	-36 090
Total Operating expenses	-1 083 776	-1 128 790
Activity outcome	41 578	12 068
Transfers		
Government appropriations for grants/allowances	12 259	10 573
Other funds received to finance grants/allowances	1 076	1 334
Grants/allowances provided	-13 335	-11 907
Total Transfers	0	0
Change in capital for the year	41 578	12 068

Revenue from clients 2016



Turnover 1125 MSEK.

Board of Directors and management during 2016

FOI is managed by a Board of Directors with full responsibility, whose members are appointed by the government.

The government has appointed Jan-Olof Lind to be Director-General of the Swedish Defence Research Agency. He manages the agency in accordance with the Board's directives and guidelines and makes decisions in cases that are not encompassed by the Board's decision-making authority. Anna-Lena Österborg is Deputy Director-General. The institute's Executive Management comprises the Director-General and the Deputy Director-General.

Chairman of the Board

Yvonne Gustavsson, former Director-General
Vice Chairman Eva Lindencrona, former Director

Board members

Jan-Olof Lind, Director-General, FOI
Hans Hentzell, CEO, Swedish ICT Research
Mats Leijon, Professor, Uppsala University
Helena Thunander Holmstedt, CFO, Swedish Armed Forces

Staff Representatives

Fredrik Ringblom, SACO
Eva Larsson, ST