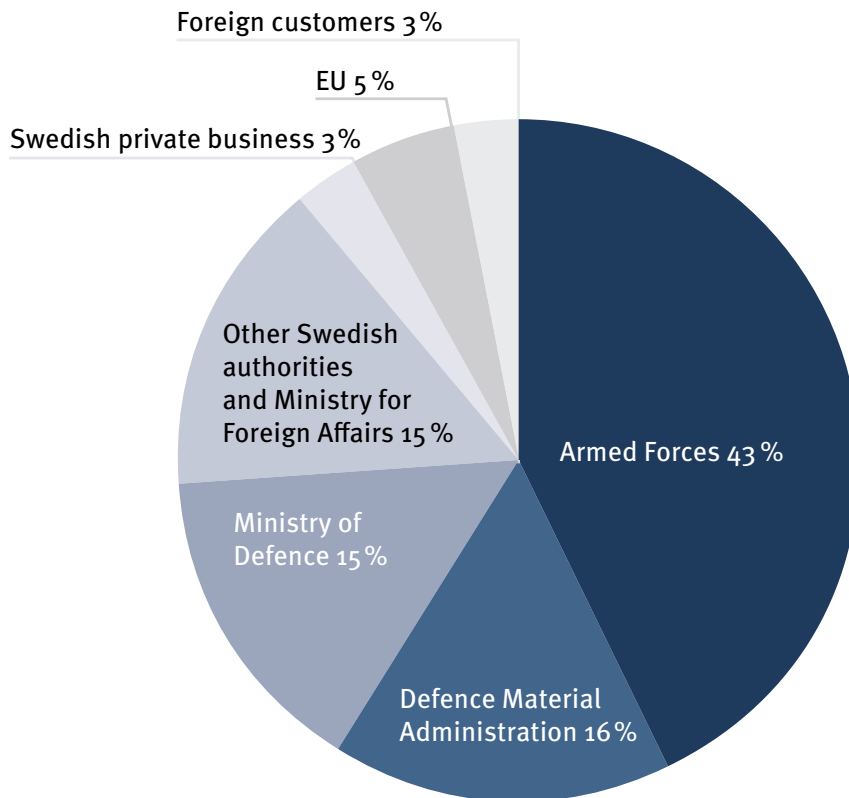


Income Statement

Income/costs (SEK'ooo)	2013-01-12	2012-01-12
Operating income		
Income from allocations	203 259	198 018
Income from fees and other remuneration	798 766	829 150
Income from grants	120 987	116 491
Financial income	2 082	4 437
Total operating income	1 125 094	1 148 096
Operating expenses		
Expenses for staff	-757 197	-769 516
Premises expenses	-124 578	-126 396
Other operating expenses	-213 250	-237 468
Financial expenses	-1 937	-3 666
Depreciation and impairment losses	-40 770	-36 560
Total operating expenses	-1 137 732	-1 173 606
Activity outcome	-12 638	-25 510
Transfers		
Government appropriations for grants/allowances	5 729	3 043
Other funds received to finance grants/allowances	661	387
Grants/allowances provided	-6 390	-3 430
Total transfers	0	0
Change in capital for the year	-12 638	-25 510

Revenue from clients 2013



Turnover 1 125 MSEK

Board of Directors and management during 2013

FOI is managed by a Board of Directors with full responsibility, whose members are appointed by the government. The government has appointed Jan-Olof Lind to be Director-General of the Swedish Defence Research Agency. He manages the agency in accordance with the Board's directives and guidelines and makes decisions in cases that are not encompassed by the Board's decision-making authority. The Director-General represents the agency's highest level of operational management.

Chairman of the Board

Vice Chairman Eva Lindencrona, Director, Vinnova

Board members

Jan-Olof Lind, Director-General, FOI
 Hans Hentzell, CEO, Swedish ICT Research
 Olle Stendahl, Professor, Linköping University
 Pia Gruvö, Head of Division, Swedish Armed Forces

Staff Representatives

Eva Bolander, SACO
 Rolf Tryman, ST