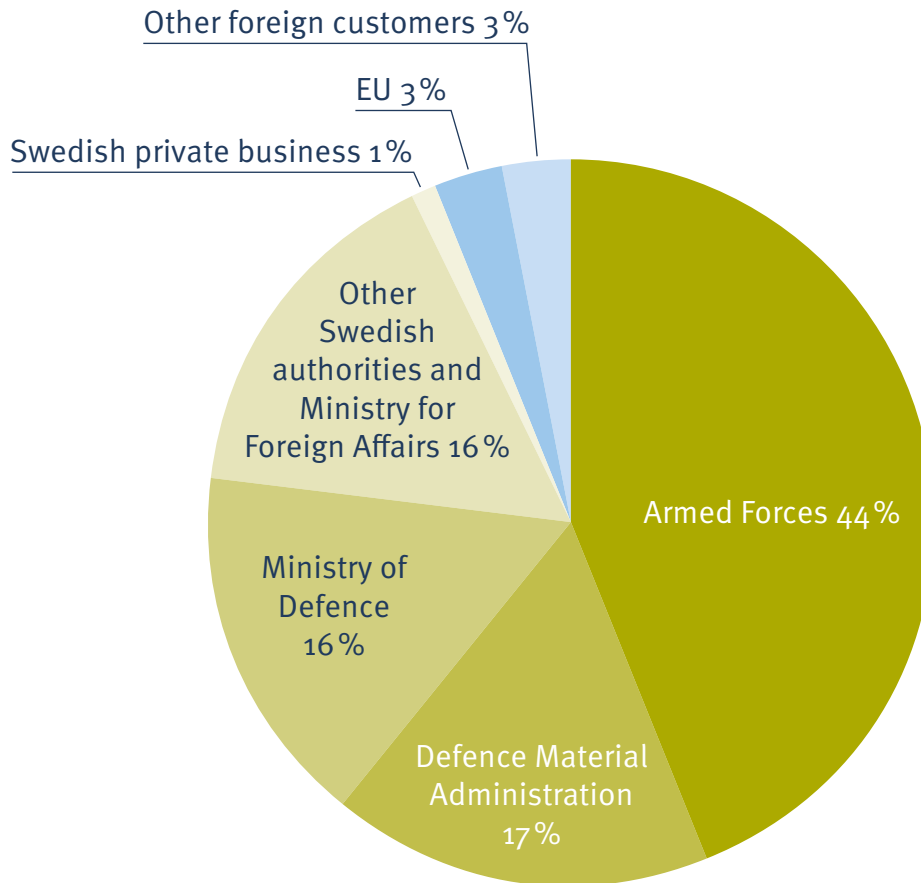


# Income Statement

<b>Income/costs (SEK '000)</b>	<b>2017</b>	<b>2016</b>
<b>Operating income</b>		
Income appropriations	212 327	209 154
Income from fees and other remuneration	816 616	815 383
Income from grants	91 633	100 012
Financial income	813	805
<b>Total Operating income</b>	<b>1 121 389</b>	<b>1 125 354</b>
<b>Operating expenses</b>		
Personnel costs	-756 334	-740 587
Premises costs	-124 012	-124 463
Other operating costs	-190 449	-187 858
Financial expenses	-724	-578
Depreciation and write-downs	-32 325	-30 290
<b>Total Operating expenses</b>	<b>-1 103 844</b>	<b>-1 083 776</b>
<b>Activity outcome</b>	<b>17 545</b>	<b>41 578</b>
<b>Transfers</b>		
Government appropriations for grants/allowances	4 905	12 259
Other funds received to finance grants/allowances	4 045	1 076
Grants/allowances provided	-8 950	-13 335
<b>Total Transfers</b>	<b>0</b>	<b>0</b>
<b>Change in capital for the year</b>	<b>17 545</b>	<b>41 578</b>

# Revenue from clients 2017



Turnover 1 121 MSEK

## Board of Directors and management during 2017

FOI is managed by a Board of Directors with full responsibility, whose members are appointed by the government.

The government has appointed Jan-Olof Lind to be Director-General of the Swedish Defence Research Agency. He manages the agency in accordance with the Board's directives and guidelines and makes decisions in cases that are not encompassed by the Board's decision-making authority. Anna-Lena Österborg is Deputy Director-General. The institute's Executive Management comprises the Director-General and the Deputy Director-General.

## Chairman of the Board

Yvonne Gustavsson, former Director-General  
Vice Chairman Eva Lindencrona Ohlin, former Director

## Board members

Jan-Olof Lind, Director-General, FOI  
Hans Hentzell, former CEO, Swedish ICT Research  
Mats Leijon, Professor, Uppsala University  
Helena Thunander Holmstedt, CFO, Swedish Armed Forces

## Staff Representatives

Fredrik Ringblom, SACO  
Eva Larsson, ST